

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

(916) 322-5802

May 13, 1986



ALL COUNTY LETTER NO. 86-38

TO: ALL COUNTY WELFARE DIRECTORS
FISCAL OFFICERSSUBJECT: FEDERAL FISCAL YEAR 1986 (OCTOBER 1985 - SEPTEMBER 1986)
REFUGEE SOCIAL SERVICES ALLOCATION

Attached is the Refugee Social Services Allocation for Federal Fiscal Year (FFY) 1986 (October 1985 through September 1986). A total of \$1,665,157 has been made available for County Welfare Departments (CWD's) to provide social services to Refugees. This funding level represents a reduction from the FFY 1985 level of \$3,763,036 due to the President's proposed 40 percent rescission of Refugee Social Services funds and the 4.3 percent reduction required under the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177; Gramm-Rudman-Hollings). Congress has not yet acted on the proposed rescission and there is no indication that they will approve this rescission proposed by the President. When California receives funds above the \$1,665,157 level for FFY 1986, a supplemental allocation will be released. As in prior years, this allocation does not include funding for Refugee In-Home Supportive Services payments to individual providers (made through the IHSS Payrolling System).

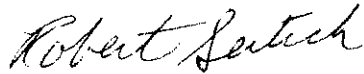
In FFY 1985, caseload was introduced into the allocation formula (previously a 100 percent expenditure methodology) and given a 25 percent weighting with the intent of increasing the weight given to caseload in future years. Further, this Department, in agreement with the CWDA, has included time ineligible caseload data into the allocation formula beginning with the FFY 1986 allocation. The inclusion of the time ineligible caseloads caused significant shifts in funding levels between county allocations. This factor, along with the reduced funding level, provided for the Refugee Social Services Program, has required this Department to continue the current 75 percent expenditure and 25 percent caseload weightings.

Specifically, 75 percent (\$1,248,868) of the total available funds has been allocated based on each county's percentage of the total statewide funds expended in FFY 1985. The remaining 25 percent (\$416,289) was allocated on the basis of each county's percentage of the total statewide time eligible and time ineligible Refugee caseload during the period April 1985 through September 1985 which is the most recent

complete caseload data available and includes Aid to Families With Dependent Children (AFDC), Family Group/Unemployed/Foster Care (FG/U/FC), Refugee Cash Assistance Family/1 Person/Unaccompanied Minor (RCA F/1 Person/UM), Refugee Demonstration Project (RDP FG/U), General Relief (GR), and Supplemental Security Income/State Supplementary Program (SSI/SSP). Finally, an adjustment was made to ensure that each county received a minimum allocation of \$200.

Refugee social services costs must be reported separately on the Administrative Expenditure Claim. Expenditures in excess of the allocation will be applied against the County Services Block Grant and Child Welfare Services program allocations which requires an appropriate county match.

If you have any questions regarding this letter, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT T. SERTICH
Deputy Director
Administration

Attachment

cc: CWDA

REFUGEE FFY ALLOCATION
 Refugee Social
 Services Allocation

Alameda	109,070
Alpine	200
Amador	200
Butte	461
Calaveras	200
Colusa	200
Contra Costa	8,290
Del Norte	200
El Dorado	200
Fresno	39,092
Glenn	200
Humboldt	626
Imperial	200
Inyo	200
Kern	482
Kings	200
Lake	200
Lassen	200
Los Angeles	587,949
Madera	200
Marin	39,881
Mariposa	200
Mendocino	541
Merced	24,763
Modoc	200
Mono	200
Monterey	25,251
Napa	200
Nevada	200
Orange	325,559
Placer	200
Plumas	200
Riverside	7,659
Sacramento	90,977
San Benito	200
San Bernardino	2,620
San Diego	176,083
San Francisco	72,955
San Joaquin	34,422
San Luis Obispo	200
San Mateo	6,877
Santa Barbara	499
Santa Clara	75,480
Santa Cruz	200
Shasta	200
Sierra	200
Siskiyou	243
Solano	208
Sonoma	2,627
Stanislaus	24,951
Sutter	200
Tehama	200
Trinity	200
Tulare	561
Tuolumne	200
Ventura	761
Yolo	200
Yuba	269
Total	1,665,157